

Technical Group	Balance As Of 1/1/2020	Revenue	Expense	Balance As Of 1/31/2021	Deferred Revenue	Balance as of 1/31/2021 (With Deferred Revenue)
COTG	19,821	1,608	1,000	20,429	-	20,429
Aerospace Systems	26,155	1,216	-	27,371	582	27,953
Aging	4,495	825	500	4,820	320	5,140
Augmented Cognition	3,216	408	500	3,124	675	3,799
Children's Issues	934	250	-	1,184	105	1,289
Cognitive Engineering	10,502	2,886	1,875	11,513	1,260	12,773
Communications	16,475	150	-	16,625	102	16,727
Computer Systems	18,894	352	1,000	18,246	168	18,414
Education	4,346	492	-	4,838	252	5,090
Environmental Design	6,669	310	-	6,979	120	7,099
Forensics Professional	10,190	800	-	10,990	805	11,795
Health Care	9,934	2,220	700	11,454	856	12,310
Human Performance	18,058	830	-	18,888	445	19,333
Individual Differences	8,242	208	-	8,450	125	8,575
Internet	490	200	-	690	100	790
Macroergonomics	13,734	575	-	14,309	310	14,619
Occupational Ergo	12,603	1,000	-	13,603	580	14,183
Perception & Perf.	9,409	1,456	2,000	8,865	637	9,502
Product Design	15,384	1,672	2,790	14,266	690	14,956
Cybersecurity	5,166	355	2,000	3,521	210	3,731
Safety	22,916	1,638	400	24,154	969	25,123
Surface Transportation	6,356	1,175	500	7,031	569	7,600
System Development	8,963	350	500	8,813	210	9,023
Test and Evaluation	11,535	1,100	-	12,635	545	13,180
Training	8,491	564	1,000	8,055	248	8,303
Virtual Environments	10,504	715	500	10,719	290	11,009
Human A Robot Teaming	-	1,340	-	1,340	550	1,890

Totals	\$ 283,479	\$ 24,695	\$ 15,265	\$ 292,909	\$ 11,723	\$304,632
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